

**North Coast Unified
Air Quality Management District**
707 L Street, Eureka, CA 95501
(707) 443-3093
www.ncuaqmd.org



**Meeting of the
North Coast Unified Air Quality Management District
Governing Board of Directors**

Monday, April 29, 2024 at 2:00 PM,
NCUAQMD District Office
707 L Street, Eureka, CA 95501

AGENDA

- | | | |
|----|---------------------------------------|--------------------|
| 1. | 10:00 A.M. Call to Order | Board Chair |
| 2. | Roll Call | Clerk |
| 3. | Changes or Deletions to Agenda | Board Chair |

CONSENT AGENDA

- | | | |
|-----|--|--------------------|
| 4. | Consider Approving the Consent Agenda, Items for action, 4.1 through 4.2: The Board may approve the Consent Agenda by single motion in whole or in part with or without further discussion.
<u>Action Requested:</u> Approve Consent Agenda Items 4.1 through 4.2. | Board Chair |
| 4.1 | By Consent, Approve Minutes of March 21, 2024 Board Meeting | |
| 4.2 | By Consent, Accept and File District Activity Report | |

REGULAR AGENDA

- | | | |
|-----|--|-------------|
| 5. | Public Comment Period (pursuant to Government Code section 54954.3(a)) | Board Chair |
| 6. | Reserve Fund Status
<u>Action Requested:</u> Accept and File Report | Deputy APCO |
| 7. | Increase District X-Factor by Consumer Price Index
<u>Action Requested:</u> Approve Resolution 2024-1: Increase District X-Factor by Consumer Price Index (CPI) | Deputy APCO |
| 8. | Public Hearing: Proposed FY 2024-25 District Budget
<u>Action Requested:</u> Open Public Hearing to Consider Adoption of Proposed FY 2024-25 District Operating Budget | Deputy APCO |
| 9. | APCO Report | Deputy APCO |
| 10. | Board Member Reports | Board Chair |
| 11. | Adjournment | Board Chair |

The meeting rooms are ADA accessible. Accommodations and access to NCUAQMD meetings for people with special needs must be requested of the Clerk in advance of the meeting.

Agenda Item: 1

Call to Order

Agenda Item: 2

Roll Call

Agenda Item: 3
Changes & Deletions
to the Agenda

Agenda Item: 4

Consent Agenda

Agenda Item: 4.1

**North Coast Unified
Air Quality Management District**

707 L Street, Eureka, CA 95501

(707) 443-3093

www.ncuaqmd.org



**Minutes of the Special Meeting of the North Coast
Unified Air Quality Management District Governing
Board of Directors Meeting of
March 21, 2024**

The meeting was called to order by Chair Chris Howard at 10:02 AM at the NCUAQMD District Office: 707 L Street, Eureka, CA.

The meeting location was made available to the public.

MEMBERS PRESENT:

Rex Bohn	Humboldt County Supervisor
Dan Frasier	Trinity County Supervisor
Chris Howard	Del Norte County Supervisor
Alexandra Stillman	City of Arcata Councilmember
Mike Wilson	Humboldt County Supervisor

MEMBERS ABSENT:

STAFF PRESENT:

Brian Wilson	APCO
Jason Davis	Deputy APCO
Debra Harris	Burn Program Coordinator
Erin Squire	Clerk of the Board

OTHERS PRESENT:

Nancy Diamond	District Counsel
---------------	------------------

Agenda Item 1: Call to Order

Agenda Item 2: Roll Call

Agenda Item 3: Changes or Deletions to the Agenda

Item 4.6 was removed from the Consent Agenda

Agenda Item 4: Consider Approving the Consent Agenda

4.1: Approve Minutes of the November 9, 2023 Board Meeting

4.2: By Consent, Accept and File District Activity Report

4.3: By Consent, Approve Amendment No.4 to Employment Agreement with Brian Wilson for Air Pollution Control Officer

4.4: By Consent, Accept and File SDRMA Acknowledgement Award Correspondence

4.5: By Consent, Accept and File CSDA Board of Directors Call for Nomination

A motion offered by Supervisor Wilson duly seconded by Supervisor Frasier to Adopt Consent Agenda Items 4.1-4.5, is hereby APPROVED by the North Coast Unified Air Quality Management District Board of Directors on this 21st day of March 2024, by the following votes:

UNANMIOUS PASS by the following vote:

Ayes:	Supervisor Bohn, Supervisor Frasier, Supervisor Howard, Councilmember Stillman and Supervisor Wilson (5)
Nays:	None (0)
Abstain:	None (0)
Absent:	None (0)

There was no public comment.

Agenda Item 5: Public Comment Period

There was no Public Comment

Agenda Item 6: Election of Officers

A motion offered by Supervisor Bohn, duly seconded by Councilmember Stillman, to Elect Supervisor Howard as Governing Board Chair, and Supervisor Frasier as Vice-Chair, is hereby APPROVED by the North Coast Unified Air Quality Management District Board of Directors on this 21st day of March 2024, by the following votes:

UNANIMOUS PASS by the following Roll Call vote:

Supervisor Bohn	Aye
Supervisor Frasier	Aye
Supervisor Howard	Aye
Councilmember Stillman	Aye
Supervisor Wilson	Aye

There was no public comment.

Agenda Item 7: Update on Hearing Board Vacancies

Staff provided an update on Hearing Board outreach activities. Board Members provided feedback on possible outreach avenues.

Agenda Item 8: Increase District X-Factor by Consumer Price Index

Staff provided background on X-Factor and the impact to our budget and fees. Board discussion ensued. A motion was made to bring this item back at the April meeting after a discussion regarding the Reserve Fund status.

A motion offered by Councilmember Stillman duly seconded by Supervisor Bohn to Move Agenda Item 8 to the Following Meeting, is hereby APPROVED by the North Coast Unified Air Quality Management District Board of Directors on this 21st day of March 2024, by the following votes:

PASS by the following Roll Call vote:

Supervisor Bohn	Aye
Supervisor Frasier	Aye
Supervisor Howard	Aye
Councilmember Stillman	Aye
Supervisor Wilson	No

There was no public comment.

Agenda Item 9: Grant Agreement with CARB for Woodsmoke Reduction Program

A motion offered by Supervisor Bohn duly seconded by Supervisor Frasier to Authorize APCO to Enter into a Grant Agreement with CARB for the Woodsmoke Reduction Program, Adopt Resolution 2024-2: State Woodsmoke Reduction Program Grant Agreement Year 4, and to Accept and Spend Grant Funds, is hereby APPROVED by the North Coast Unified Air Quality Management District Board of Directors on this 21st day of March 2024, by the following votes:

UNANIMOUS PASS by the following Roll Call vote:

Supervisor Bohn	Aye
Supervisor Frasier	Aye
Supervisor Howard	Aye
Councilmember Stillman	Aye
Supervisor Wilson	Aye

There was no public comment.

Agenda Item 10: APCO Report

The APCO reported out on the following:

- Update on Financial Audits and Pension/OPEB Liabilities
- Draft Proposed FY 2024-25 Budget
- EPA Finalizes 2024 National Ambient Air Quality Standards for Particulate Matter
- District Staffing Changes & Challenges
- American Lung Association (ALA) State of the Air Report
- Humboldt Sawmill Company (HSC) Air Quality Compliance Issues Impact Power Contract with RCEA

Board Members expressed interest in additional communication efforts from the District to the Public including press releases and FAQs for specific requested information.

Agenda Item 11: Board Member Reports

Supervisor brought up a scheduling conflict for the April 18, 2024 meeting date. The meeting was rescheduled to April 29, 2024 at 2 PM. A new Public Notice for the Budget Public Hearing will be published.

There were no Board Member Reports

Agenda Item 12: Adjournment

The Governing Board Meeting was adjourned at 11:27 AM.

Clerk of the Board Certification:

I hereby certify the foregoing to be a full, true, and correct original record of the above-entitled meeting of the North Coast Unified Air Quality Management District Board of Directors held at the above date and time.



ERIN SQUIRE
Clerk of the Board

4/17/2024
Date

The meeting rooms are ADA accessible. Accommodations and access to NCUAQMD meetings for people with special needs must be requested of the Clerk in advance of the meeting.

Agenda Item: 4.2

**North Coast Unified
Air Quality Management District**
707 L Street, Eureka, CA 95501
(707) 443-3093
www.ncuagmd.org



TO: North Coast Unified Air Quality Management District Board

FROM: Brian Wilson, APCO

SUBJECT: District Activity & Air Quality Monitoring Report

DATE: April 29, 2024

ACTION REQUESTED: By Consent, Accept and File District Activity Reports

SUMMARY:

Attached is a summary of the major District activities logged during the reporting period and a air quality monitoring report for the most recent period.

NCUAQMD Air Quality Monitoring Report

April 2024

The following information summarizes ambient air quality data with respect to applicable State and Federal Ambient Air Quality Standards (AAQS) for the period of December 2023.

Air Monitoring Data Summary

PM₁₀ AAQS:

- 1) State PM₁₀ 24-hour AAQS -
 - No exceedances were recorded during this period.
- 2) Federal PM₁₀ 24-hour AAQS -
 - No exceedances were recorded during this period.

PM_{2.5} AAQS:

- 1) State PM_{2.5} 24-hour AAQS -
 - No exceedances were recorded during this period.
- 2) Federal PM_{2.5} 24-hour AAQS –
 - No exceedances were recorded during this period.

Gaseous Pollutant AAQS:

- a) Ozone (O₃) -
 - There were no State or Federal AAQS exceedances recorded during this period.
- b) Nitrogen Dioxide (NO₂) -
 - There were no State or Federal AAQS exceedances recorded during the period.
- c) Sulfur Dioxide (SO₂) -
 - There were no State or Federal AAQS exceedances recorded during the period.

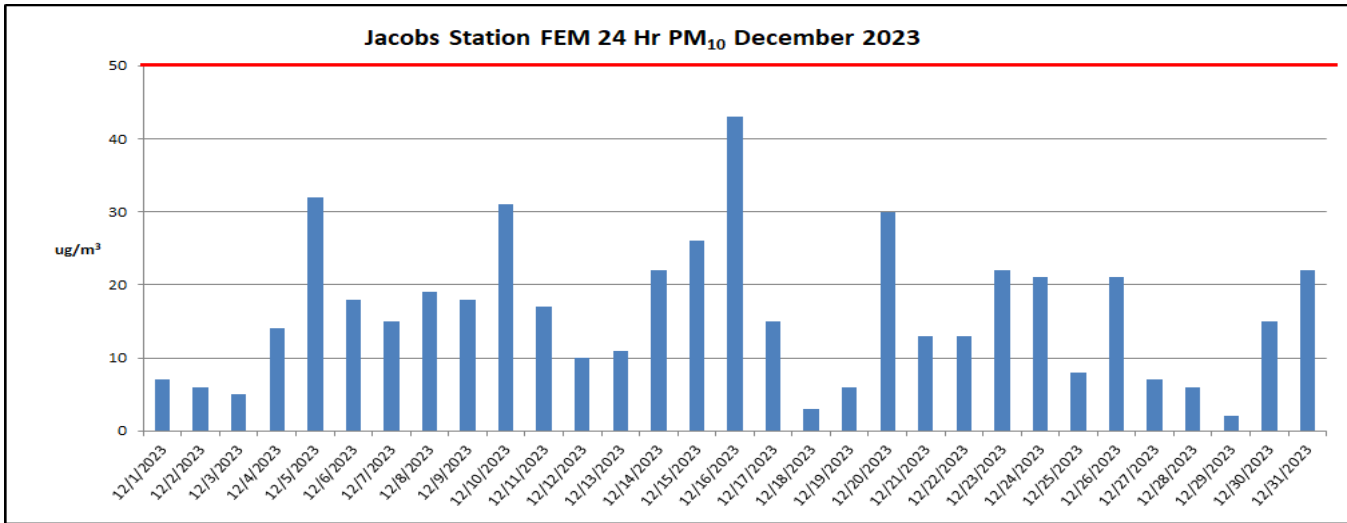
Particulate Matter (PM) Levels in Relation to State Ambient Air Quality Standards (AAQS):

(Excluding data which is undergoing Exceptional Event Exclusion Determination)

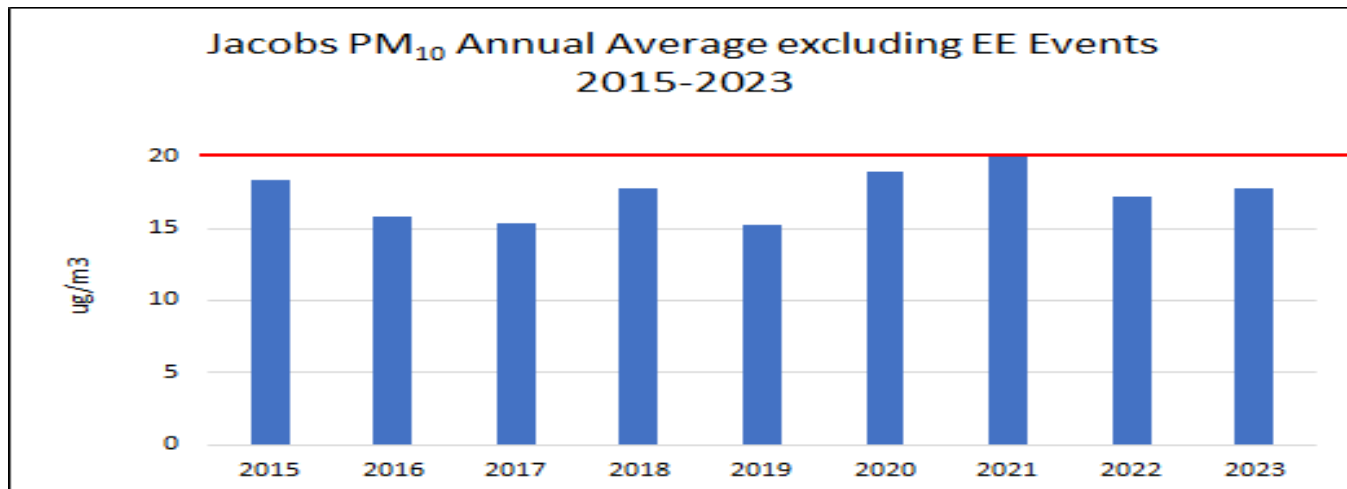
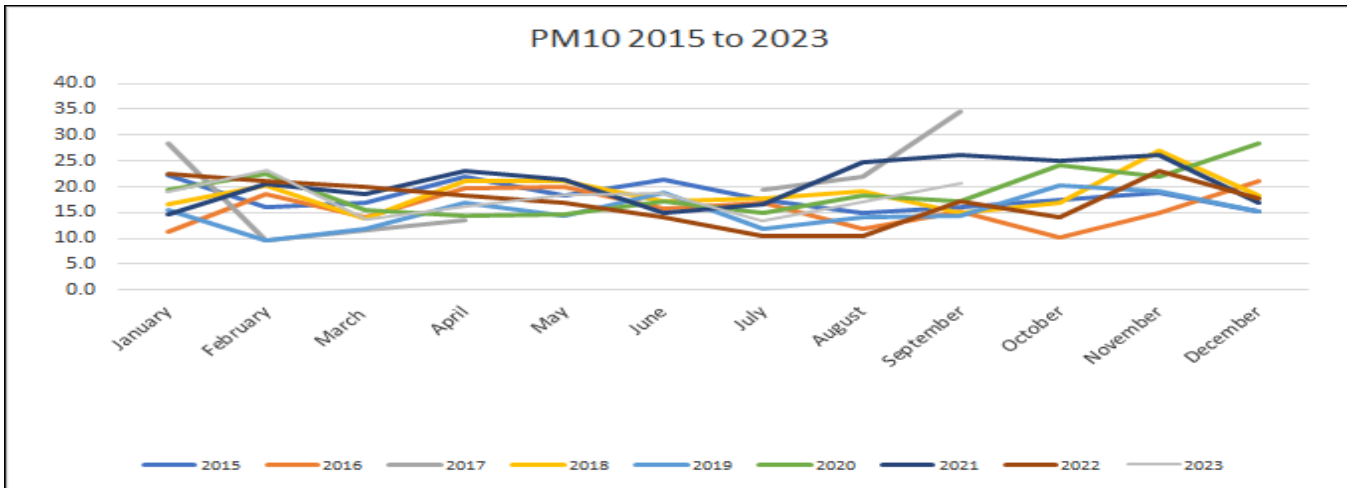
Period of October-November 2023	Air Monitoring Station		
	Jacobs	Crescent City	Weaverville
PM ₁₀ 24-hour Average Max	86%	N/A	N/A
PM ₁₀ Rolling Arithmetic Mean	89%	N/A	N/A
PM _{2.5} 24-hour Average (FRM) Max	34%	N/A	N/A
PM _{2.5} Rolling Arithmetic Mean (FRM)	55%	N/A	N/A
PM _{2.5} 24-hour Average (Non-FEM) Max	N/A	49%*	100%*
PM _{2.5} Rolling Arithmetic Mean (non-FEM)	N/A	65%*	66%*
<i>* Instrument not used for Federal Attainment Designation</i>			

PM₁₀ Data and Trends:

Eureka, Humboldt County



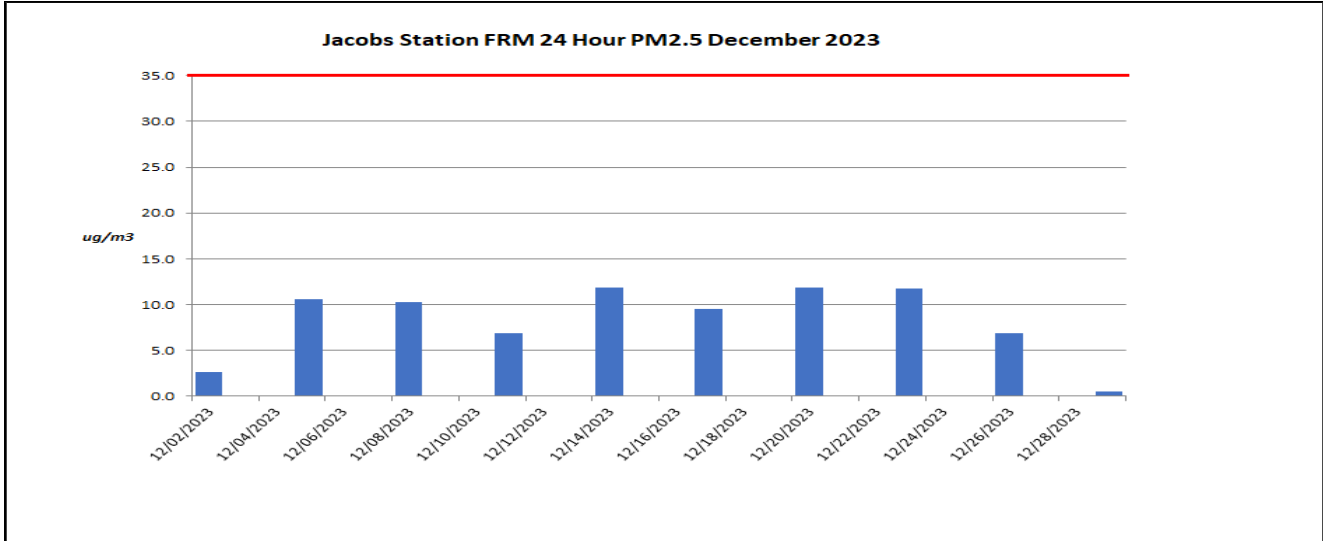
- State PM₁₀ 24-Hour AAQS is 50 ug/m³; Federal PM₁₀ 24-Hour AAQS is 150 ug/m³.
- State and Federal PM₁₀ Annual Arithmetic Mean AAQS is 20 ug/m³.
- Humboldt County is classified as non-attainment for the State PM₁₀ AAQS.



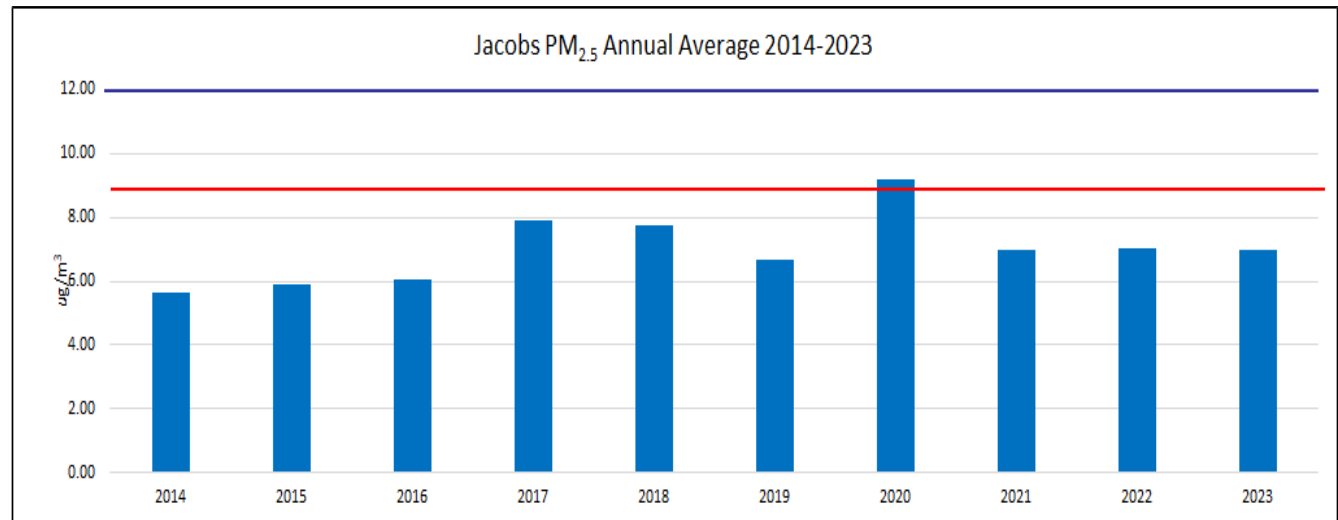
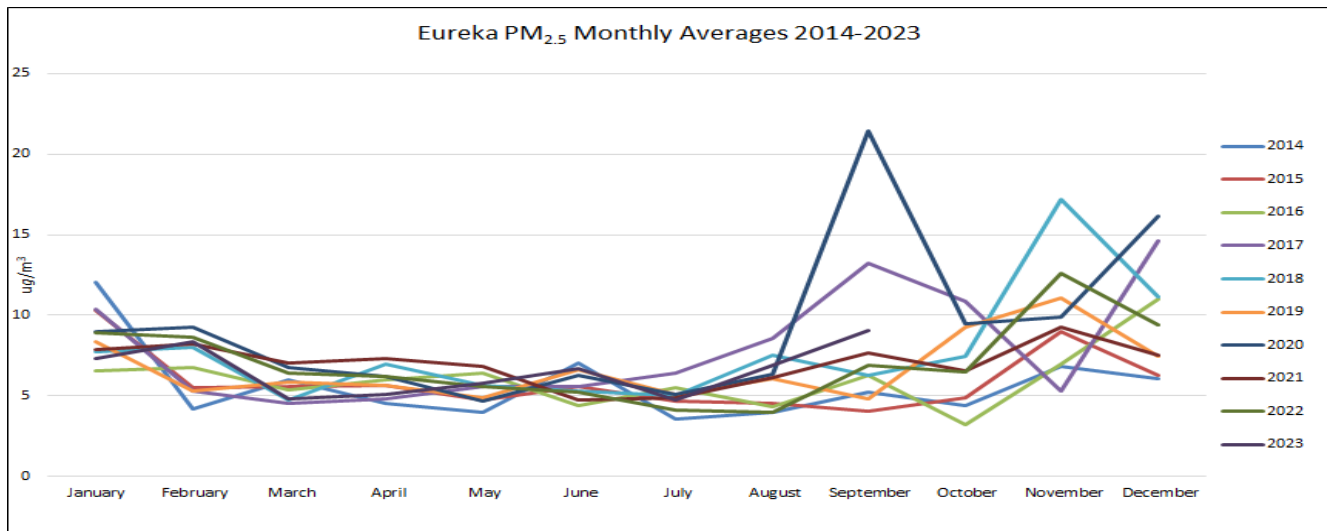
- State PM₁₀ Annual Arithmetic Mean AAQS is 20 ug/m³; There is no separate Federal PM₁₀ annual standard.

PM2.5 Data and Trends:

Eureka, Humboldt County

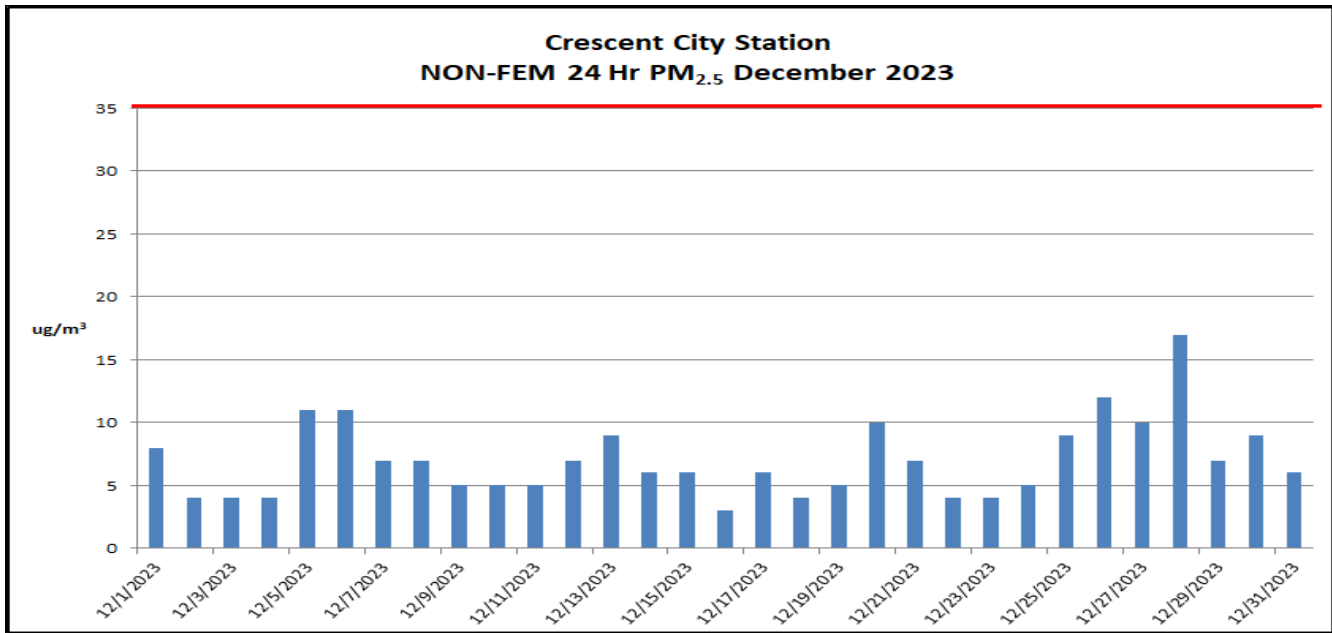


- Federal PM_{2.5} 24-Hour AAQS is 35 ug/m³; There is no separate State PM_{2.5} 24-Hour standard

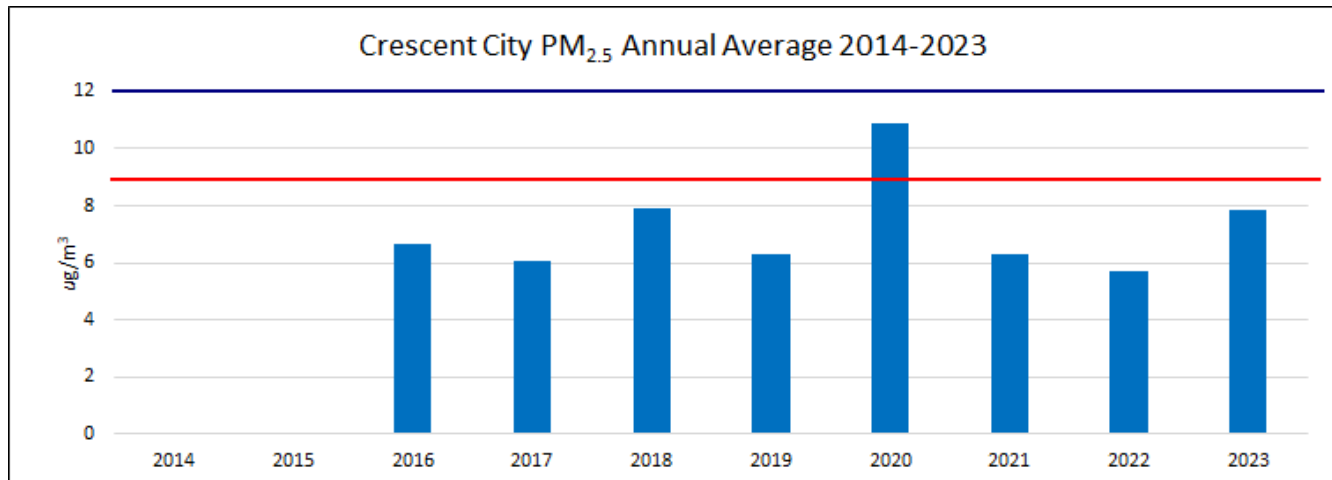
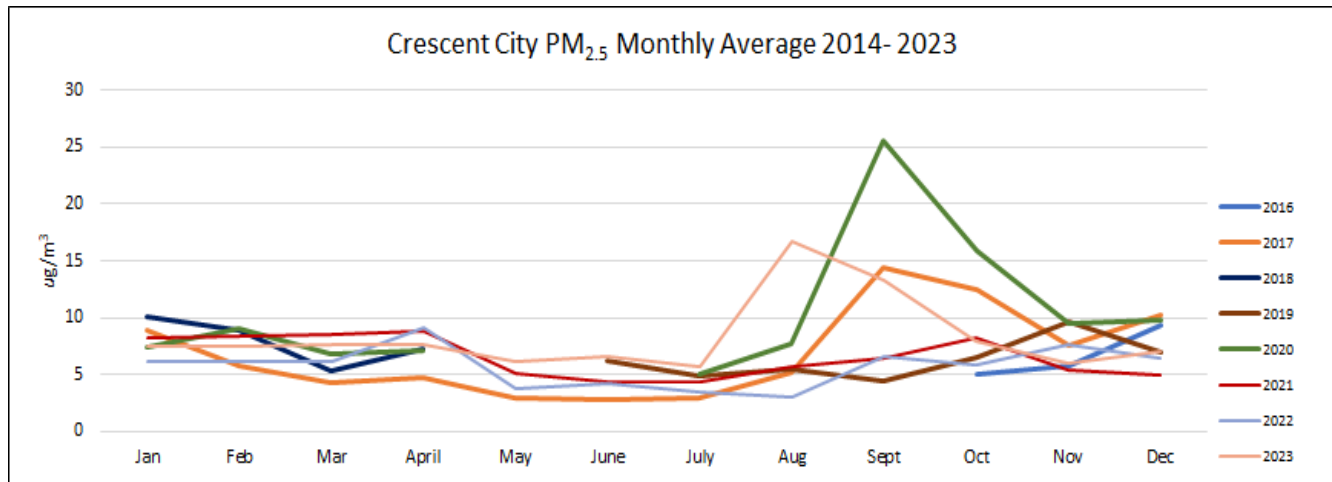


- State PM_{2.5} Annual Arithmetic Mean AAQS is 12 ug/m³;
- Federal PM_{2.5} Annual Standard changed from 12 to 9 ug/m³ in February of 2024.

Crescent City, Del Norte County

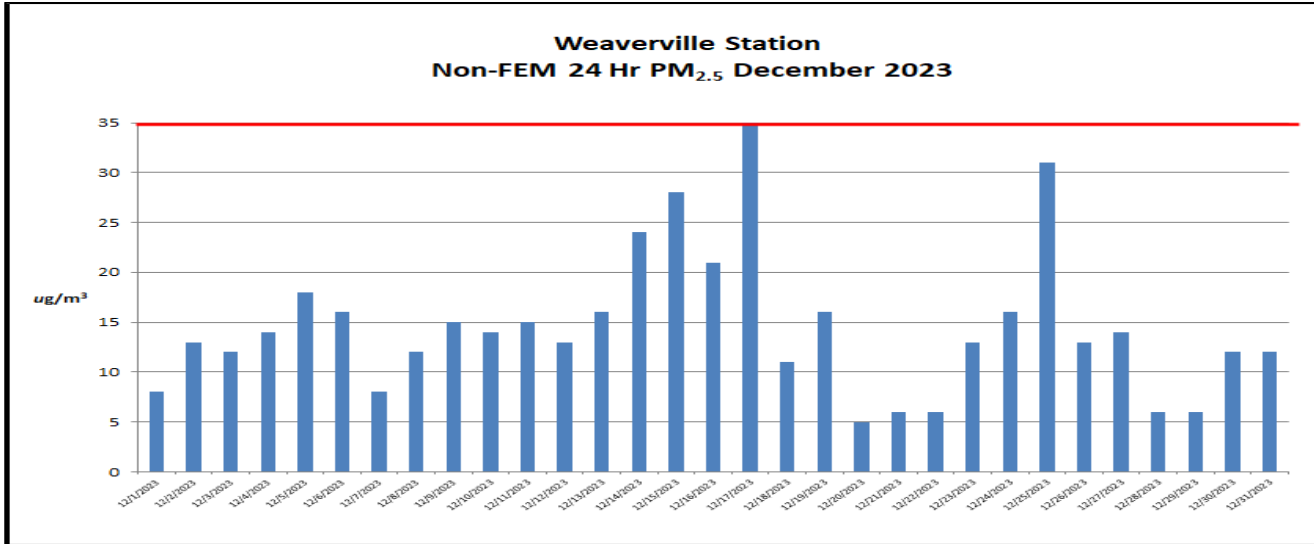


- Federal PM_{2.5} 24-Hour AAQS is 35 ug/m³; There is no separate State PM_{2.5} 24-Hour standard
- This monitor is not used for attainment decisions.

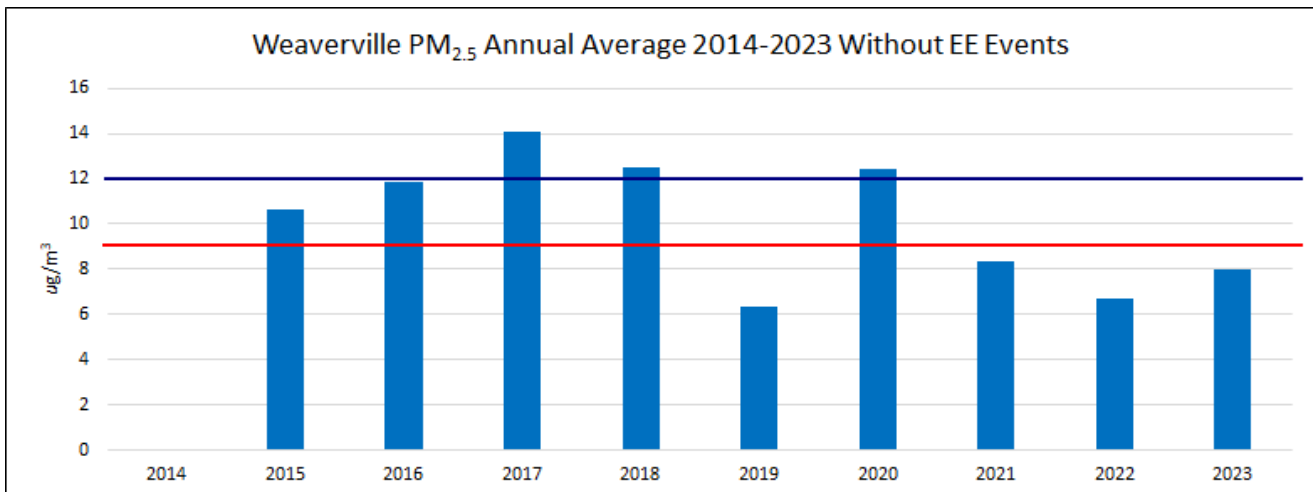
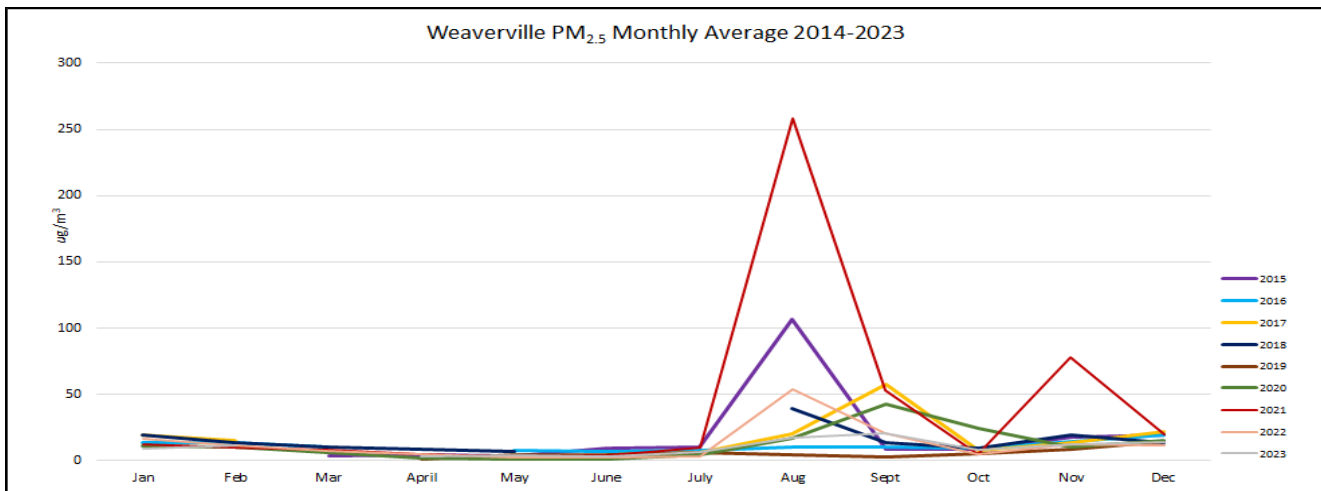


- State PM_{2.5} Annual Arithmetic Mean AAQS is 12 ug/m³; Federal PM_{2.5} annual standard is 9ug/m³
- Federal PM_{2.5} Annual Standard changed from 12 to 9 ug/m³ in February of 2024.
- This monitor is not used for attainment decisions.

Weaverville, Trinity County



- Federal PM_{2.5} 24-Hour AAQS is 35 ug/m³; There is no separate State PM_{2.5} 24-Hour standard.
- This monitor is not used for attainment decisions.



- State PM_{2.5} Annual Arithmetic Mean AAQS is 12 ug/m³; The Federal PM_{2.5} annual standard is 9 ug/m³
- Federal PM_{2.5} Annual Standard changed from 12 to 9 ug/m³ in February of 2024
- This monitor is not used for attainment decisions.

2024 Activity Report

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD Totals	2023 Totals
Complaint Responses - General	1	1	1										3	37
Complaint Responses - Open Burning	4	8	12										24	195
Permissive Burn Days	31	29	31										91	346
Non-Permissive Burn Days ("No Burn Day")	0	0	0										0	19
Permissive Burn Days (%)	100%	100%	100%										100%	95%
Standard (Residential) Burn Permits Issued	437	238	243										918	2,631
Non-Standard Burn Permits Issued	440	233	222										895	2,634
"No Burn Day" Permits Issued	0	0	0										0	0
Smoke Management Plans (SMP) Reviewed	13	6	5										24	111
SMP Burn Authorizations Issued	141	76	155										372	1,114
Acres Authorized	2,062	427	252										2,741	13,297
Stationary Source Permits Issued (new)	0	0	3										3	67
Stationary Source Permits Issued (amended)	0	0	0										0	13
Stationary Source Permit Apps. Received	4	5	4										13	62
Stationary Source De minimus Determination	2	2	1										5	6
Inspections - Major Sources	1	1	4										6	15
Inspections - Minor Sources	51	59	22										132	495
Inspections - Mobile Sources	1	3	1										5	1
Inspections - Asbestos	1	0	2										3	2
Asbestos Notifications Processed	8	4	3										15	73
Notice(s) of Violation (NOVs) Issued	1	5	2										8	122
Environmental Documents Reviewed	4	5	10										19	34
Grants Paid: Woodstove	0	0	0										0	2
Grants Paid: Moyer	0	1	0										1	2
Grants Paid: FARMER	0	0	0										0	0
Grants Paid: Rural School Bus	3	3	1										7	21
Public Records Requests Received	6	5	5										16	58

Agenda Item: 5

Public Comment Period



Erin Squire <esquire@ncuaqmd.org>

Fwd: Public comment for today's NCUAQMD Board meeting

1 message

Support Account <support@ncuaqmd.org>

Thu, Apr 18, 2024 at 11:24 AM

To: Erin Squire <esquire@ncuaqmd.org>, Brian Wilson <bwilson@ncuaqmd.org>, Jason Davis <jdavis@ncuaqmd.org>

FYI

----- Forwarded message -----

From: **Wendy Ring** <wring123@gmail.com>

Date: Thu, Apr 18, 2024 at 10:07 AM

Subject: Public comment for today's NCUAQMD Board meeting

To: <support@ncuaqmd.org>

I am an MD with a Masters Degree in Public Health. I submitted an application to serve on the Hearing Board last year and have repeatedly verbally reiterated my willingness to serve.

Wendy Ring MD, MPH

*Stories of climate action from the bottom up
with [Cool Solutions Podcast](#)*

Agenda Item: 6

**North Coast Unified
Air Quality Management District**
707 L Street, Eureka, CA 95501
(707) 443-3093
www.ncuagmd.org



TO: North Coast Unified Air Quality Management District Board

FROM: Brian Wilson, APCO

SUBJECT: Reserve Fund Status

DATE: April 29, 2024

ACTION REQUESTED: Accept and File

SUMMARY:

The status of the District's Reserve Fund is reviewed annually as it may be relevant to discussing the budget and/or addressing outstanding liabilities (Pension and Other Post Employment Benefits/OPEB). The "Reserve Fund" is not a separate account from the District's financial accounts, but rather whatever is remaining unencumbered in either of the two financial accounts.

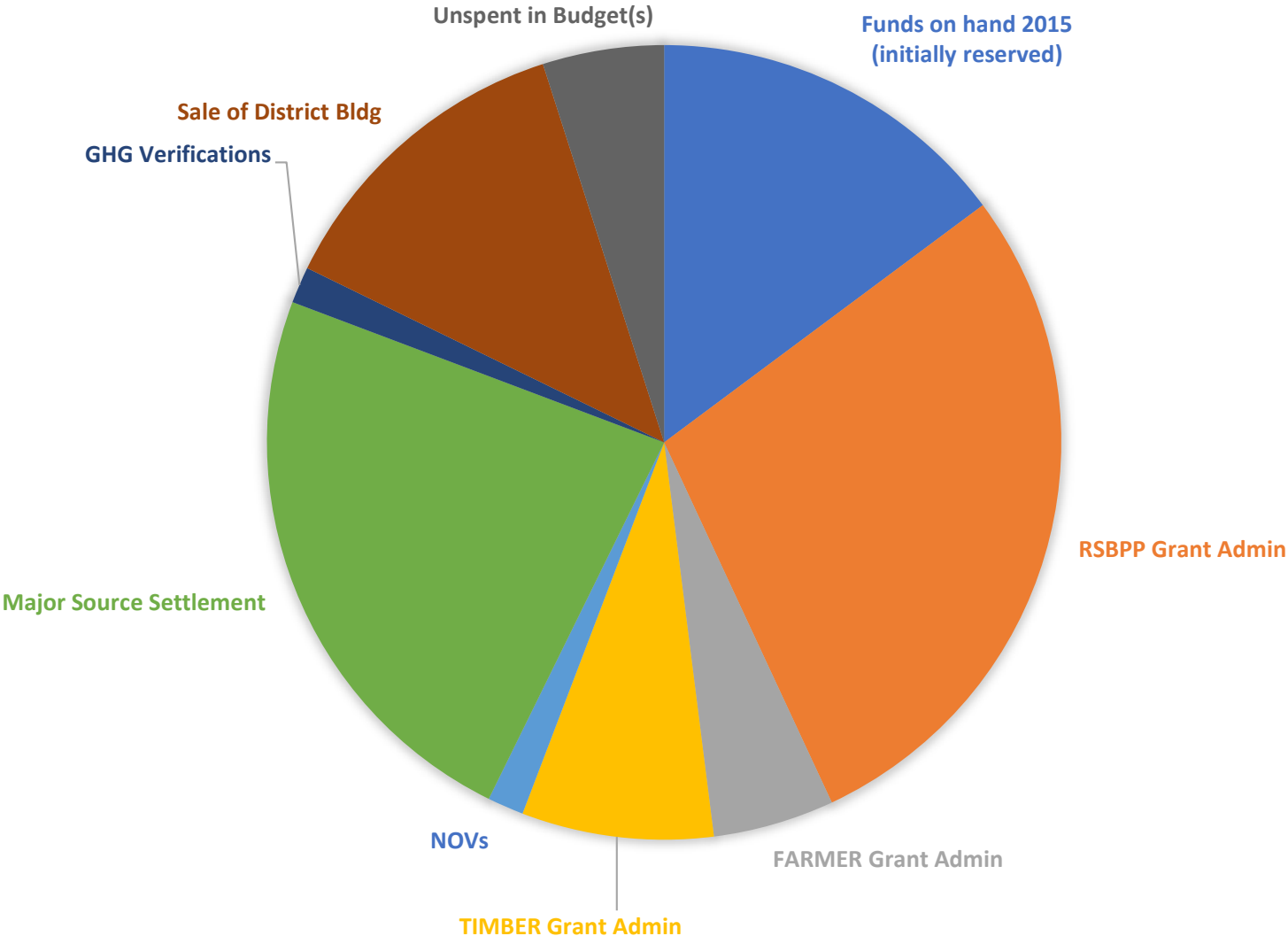
At the April 2015 Governing Board meeting, the Board received and adopted the *District Reserve Fund Policy and Guidelines*. The adopted policy and guidelines set a goal of maintaining a minimum unencumbered Reserve Fund of \$500,000, with a target of at least \$1 million.

Since 2018, the Reserve has been increasing above \$1 million due to several factors discussed below, with the eventual goal of applying any unencumbered funds toward the District's growing pension and OPEB liabilities. The current unencumbered Reserve Funds stem from about 9 different factors that have occurred over time (in order from smallest to largest contribution): GHG Verifications, NOV fines, Unspent funds in Budget, FARMER Grant Admin, TIMBER Grant Admin, Sale of District Building, Funds on hand when originally set aside, one major TV settlement, and RSBPP Grant Admin. A chart summarizing these contributions is attached. Overall, it is important to recognize that this large amount of funding was not a result or derived from overcharging sources (via increases to X-Factor from CPI etc.).

The unencumbered Reserve Funds are now estimated to be about \$300,000. Last year, the unencumbered Reserve Funds were estimated to be about \$2.5 million, however since then the Governing Board approved the transfer of \$2.2 million of unencumbered funds to a Section 115 Trust to lessen OPEB liability. The District's Financial Division Manager suggested only a \$2.2 million transfer at that time to be conservative because the Reserve Fund is not a separate account from the District's

constantly fluctuating financial accounts (but rather whatever is remaining unencumbered). This initial amount to transfer was chosen so as not to draw down the amount below \$1 million. Additional transfers from the Reserve Fund to the OPEB liability can be made once there is better clarity from fiscal year-end are known and audits completed.

SOURCES OF UNENCUMBERED RESERVE FUNDS 2015-2024



Agenda Item: 7

**North Coast Unified
Air Quality Management District**
707 L Street, Eureka, CA 95501
(707) 443-3093
www.ncuaqmd.org



TO: North Coast Unified Air Quality Management District Board

FROM: Brian Wilson, APCO

SUBJECT: Increase District X-Factor by Consumer Price Index

DATE: April 29, 2024

ACTION REQUESTED: Adopt Resolution 2024-1: Increase District X-Factor by Consumer Price Index (CPI)

SUMMARY:

The District has adopted a permit fee schedule in its Regulation IV, with the purpose of allowing the District to fully recover all costs associated with implementation, inspection, and enforcement of the air quality programs under the District's jurisdiction. Regulation IV allows for an annual adjustment of the hourly cost of operations portion of all fees (the "X-Factor"). As costs fluctuate over time, the District is able to recover the costs of implementing the programs by simply adjusting the X-Factor rather than proceeding through a rule making action to amend all the fee tables.

Each year as part of the budget preparation process, the Governing Board adopts a dollar value for the value of "X" in the fee tables. District Rule 400(B)(1)(a) states:

- a. *Determination of X-Factor Value: As part of the annual budgetary process for each fiscal year following the Base Year, the APCO shall identify the appropriate value for "X" necessary to achieve a balanced budget. The value of "X" shall be rounded to the nearest whole dollar, and shall be determined upon two components, either:*
 - i. *The actual program costs for the immediately preceding year; or*
 - ii. *An adjustment in amount not greater than the change in the Consumer Price Index, as determined pursuant to Section 2212 of the Revenue and Taxation Code.*

Typically, an increase in the X-Factor by the Consumer Price Index (CPI) is found to be necessary to keep pace with program costs. Increases to the X-Factor by CPI are established by Resolution.

In accordance with District Rule 400 and upon review of the California Consumer Price Index (CPI) Table Annual Average for 2022-2023 (All Urban Consumers), it is recommended that the X-Factor be increased by 3.94% (the change in CPI) at minimum, which will increase the X-Factor from \$161 to \$167. This would only affect fees or revenue items that have a X-Factor component in the fee regulations. Staff proposed Resolution 2024-1 as attached for consideration and approval.

The last time the Governing Board approved general programmatic increases (aside from CPI increases to the X-Factor) was in 2015 in order to better align fees charged with costs incurred with operation of District programs. Part of that discussion included the understanding that it would be prudent to include any future annual CPI increases to the X-Factor as CPI was part of the forecasted calculations.

The draft Proposed District FY 2024-25 Budget was prepared without an increase to CPI and was publicly noticed on March 18, 2024. In preparing the budget and given Rule 400, it is evident that at a CPI increase would be needed at minimum in order keep pace with program costs given increasing inflation rates. While the prepared budget indicates that program costs (similar to the preceding year) require an increase beyond just CPI, discussion of additional increases to the X-Factor can be done separately from approving a CPI increase at this time. It is desirable to include the CPI in the draft proposed budget, so any remaining deficit in the budget can then be identified and any general or programmatic increase to the X-Factor beyond CPI would be clearer. Once a CPI increase is applied, the Board can have additional discussion about options or strategies to close any remaining budget gap at the budget review meeting in May.

**North Coast Unified
Air Quality Management District**
707 L Street, Eureka, CA 95501
(707) 443-3093
www.ncuagmd.org



Resolution 2024-1:

Increase District X-Factor by Consumer Price Index

WHEREAS, the District has adopted a permit fee schedule in its Regulation IV, with the stated purpose of allowing the District to fully recover all costs associated with implementation, inspection, and enforcement of the air quality programs under the District's jurisdiction;

WHEREAS, Rule 400(B)(1) of Regulation IV allows for an annual adjustment of the hourly cost of operations portion of all fees (the "X-Factor"); and

WHEREAS, Rule 400(B)(1)(a) states that the value of "X" shall be rounded to the nearest whole dollar, and shall be assigned by the District Board of Directors each budget year through resolution, based on two components, either:

- 1) The actual program costs for the immediately preceding year; or
- 2) An adjustment in amount not greater than the change in the Consumer Price Index, as determined pursuant to Section 2212 of the Revenue and Taxation Code; and

WHEREAS, the fees charged pursuant to Regulation IV are imposed to recover the reasonable regulatory costs to the District for issuing licenses and permits, performing investigations, inspections, and audits, and the administrative enforcement and adjudication thereof are not taxes as defined in Section 1(e)(3) of Article XIII C of the California Constitution (Proposition 26); and

WHEREAS, the annual average percentage change from January 1, 2023 to December 31, 2023 in the Consumer Price Index: All Urban Consumers, California, all items (1982-84=100) was 3.94%.

THEREFORE, BE IT RESOLVED, that the North Coast Unified Air Quality Management District Board hereby increases the Regulation IV, Rule 400 X-Factor by 3.94%, and rounded to the nearest whole dollar.

Board Chair

Date:

Clerk of the Board

Date:

Agenda Item: 8

**North Coast Unified
Air Quality Management District**

707 L Street, Eureka, CA 95501

(707) 443-3093

www.ncuaqmd.org



TO: North Coast Unified Air Quality Management District Board

FROM: Brian Wilson, APCO

SUBJECT: Proposed FY 2024-25 District Budget

DATE: April 29, 2024

ACTION REQUESTED: Open Public Hearing to Consider Adoption of Proposed
FY 2024-25 District Operating Budget

SUMMARY:

Attached is the draft Proposed FY 2024-25 District Budget which was publicly noticed on March 29, 2024. Staff will provide a presentation during the meeting and answer any questions. The Board is requested to open the Public Hearing in regards to the District Budget, which will then be continued until the next Board meeting for final action.

North Coast Unified Air Quality Management District - Draft FY 2024-25 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 ADOPTED	FY 2024-25 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
REGULAR INCOME				
PERMITS				
43050	Non-Standard Burn Permits	120,000	120,000	The Burn Program under District Reg II locally implements CCR Title 17 requirements for open burning. The larger permit is a "Non-Standard" Burn Permit (and may allow other types of burning such as property development, hazard reduction, prescribed burns, etc.). Current fees are tiered for the size of the burn and vary from \$40 (burns<1 acre mt), \$80 (1-10 acres), \$500 (100-300 acres), \$1,250 (burns>300 acres).
43100	Standard Burn Permits	70,000	70,000	The Burn Program under District Reg II local implements CCR Title 17 requirements for open burning. The smaller permit is a "Standard" Burn Permit that is typically for most residential properties. Current fee is \$20.
43125	Smoke Management Plans (SMPs)	-	-	SMP's are required in conjunction with some Non-Standard Burn Permits when burning could impact a sensitive receptor (school, hospital, centers, homes, etc.) and/or the amount of material to be burned exceeds that outlined in District rules. SMP's are each reviewed and approved, and burning must be done within prescription with a Burn Authorization on a Burn Day. Current Fee is \$65.
43150	Title V Permits	312,000	312,000	The 1990 Amendments to the Federal Clean Air Act (CAA) include a comprehensive operating permit program in Title V (40 CFR Part 70). The Title V permit combines, in a single document, all Federal CAA requirements that apply to these "Major" sources. The District has identified the following facilities that are considered Major sources and are subject to the Title V permit program requirement: DG Fairhaven, Pacific Gas & Electric, and Humboldt Sawmill Company.
43160	Synthetic Minor Permits	5,000	5,000	Synthetic Minor Sources are not considered a Major (Title V) source because permit conditions restrict operation so that its potential to emit emissions are below that for a Major source.
43200	Permits to Operate (PTOs)	220,000	220,000	Annual renewal permit fees for Minor stationary source(s) of emissions and mobile equipment under exiting PTOs, such as diesel engines, hot mix asphalt plants, crematories, etc. District fees established pursuant to H&SC Section 42311.
43250	Authority To Construct (ATC) Permits	15,000	20,000	Initial construction permit fees for stationary source and mobile equipment, such as diesel engines, hot mix asphalt plants, crematories, GDFs, etc. Applications received can vary depending on economy, construction activity, etc.
43300	Vapor Recovery Permits	95,000	95,000	Vapor recovery permits are required by District regulations for gas stations (Gasoline Dispensing Facilities-GDFs), bulk terminals, and for Soil Vapor Extractions (SVE).
TOTAL		837,000	842,000	
FEES				
44025	District share State-wide PERP Fees	30,000	30,000	Under state law, owners or operators of portable diesel engines and certain other types of equipment can register their units under ARB's statewide Portable Equipment Registration Program (PERP) in order to operate their equipment throughout California. These funds represent the District's share of inspection fees for registrations.
44050	Emission Reduction Fees	-	-	Pursuant to federal, state, and local laws, voluntary, unrequired emission reductions initiated by stationary sources which are real, permanent and validated may be banked and used for offset credit toward non-attainment pollutants.
44150	Application Fees	4,000	5,000	Application fees for permits such as ATCs, existing permit revisions, and existing equipment not under permit (PTOs). Applications received can vary depending on economy, construction activity, etc.
44200	ATCM Regulation(s) Fees	500	500	Fees associated with State Air Toxic Control Measures (ATCMs) including Naturally Occurring Asbestos (NOA) mitigation plans.
44250	Asbestos NESHAP Fees	15,000	15,000	The EPA minimizes asbestos emission exposure through the National Emission Standards for Hazardous Air Pollutants (NESHAP) pursuant to 40 CFR Part 61. The Asbestos NESHAP provisions require notification and inspection prior to building demolition activity. Fees cover the review and approval of applications and the issuance of asbestos abatement permits. Applications received can vary depending on economy, construction activity, etc.
44350	GHG Fees	135,000	140,000	Applies to sources which have potential to emit Greenhouse Gases (GHGs) such as stationary sources and those affected by the state refrigerant management program. This covers tracking, permitting, inspecting, and emission inventory management.
44400	Hearing Board & Excess Emission Fees	-	-	Under limited conditions, stationary sources may apply for a variance from District regulations by submitting a petition to the District Hearing Board. This account tracks Hearing Board petition fees and Excess Emission Fees.
44510	Hot Spots Emission Inventory	-	-	On a quadrennial basis, the District bills stationary sources in accordance with Regulation IV, Rule 407(3.2) for cancerous and non-cancerous health effects. The billing covers the cost of updating emissions inventory per AB2588, Hot Spots.
44600	Air Monitoring Funds (Designated)	85,000	90,000	All permitted sources (PTOs, Vapor Recovery, etc.) pay an air monitoring fee that is designated toward support of the District's Air Monitoring network and activities.
44900	Other Fees	-	-	Miscellaneous fees that do not fall into other fee accounts such as expedite fees, outside contract engineering, permit modifications, etc.
TOTAL		269,500	280,500	
PENALTIES				
46050	Settlements, Civil	50,000	50,000	Revenue collected from the District's Civil Penalty Fee Program established pursuant to H&SC Section 42402.5 and 42403. The amount Notice of Violations (NOVs) varies each year. This amount can vary quite a bit, but generally there are always payments associated with NOVs each year.
46100	Late Payments	500	500	Assessment of late payments on past due invoices.
TOTAL		50,500	50,500	

North Coast Unified Air Quality Management District - Draft FY 2024-25 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 ADOPTED	FY 2024-25 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
STATE FUNDS				
47050	Subvention, Base	103,200	103,200	Air districts received State Subvention funds because the Legislature recognized that the districts face a number of program mandates under state law that cannot be fully funded (or in some cases, funded at all) through fees on stationary sources or with motor vehicle registration surcharge funds. There are specific requirements and limits for which this money can be used. Under H&SC Section 39802, Base Subvention funding is provided/subvened at a rate of up to \$0.23 per capita but not less than \$34,000 (\$18,000 each county).
47055	Subvention, Supplemental	15,000	30,000	Supplemental Subvention funding received under H&SC 39810 are for programs or expenditures that have been allocated per the District's yearly application and approved by the State. Funds could be targeted for activities such as staff training, rule/SIP revisions, public outreach, unrecovered enforcement costs, supplemental air monitoring equipment and supplies, etc.
47060	CARB AB 617 Community Air Protection Grant Agreement Funding	-	-	Direct reimbursement funding under grant agreement for AB 617 Community Air Protection Program activities such as source evaluations, plan preparation, monitoring, community meetings, reduction plans, emissions reporting, and BARCT implementation. Grant agreement may be amended in future years.
47065	CARB AB 197 Emission Inventory Grant Agreement Funding	9,500	9,500	Direct reimbursement funding under grant agreement for AB 197 Emission Inventory activities to review and update emission inventory data in the California Emissions Inventory Development and Reporting System (CEIDARS) database. Annual funding tentatively \$8,500/yr, and grant agreement may be amended in future years. Anticipate annual requests for reimbursement of activities.
47070	CARB Oil & Gas Regulation Grant Agreement Funding	1,000	1,000	Direct reimbursement funding under grant agreement for implementation and enforcement of facilities subject to the CARB Oil & Gas Regulations. The District currently only has one facility that meets the applicability. Anticipate annual requests for reimbursement of activities.
47315	CARB Prescribed Burn Grant Program	115,000	160,000	Direct reimbursement funding under grant agreement for activities that support statewide increase in prescribed fire as envisioned in SB1260/SB960 with CAL FIRE. Under contract with CARB, CAPCOA implements pass through funding to districts via MOA requirements. Each CARB FY grant agreement is for two years implementation. The District uses these funds to offset fee waivers for Non-Standard Burn Permits and Smoke Management Plans (SMPs) associated with prescribed fire projects, wildfire fuel-reducing Air Curtain Incinerators, and costs associated with prescribed fire-wildfire public outreach activities.
47110	EPA 103 Grant - Air Monitoring PM2.5	17,300	17,300	EPA PM2.5 Grant funds that directly fund District PM2.5 air monitoring efforts (labor, equipment, monitor, etc.)
TOTAL		261,000	321,000	
GRANT ADMINISTRATION FUNDS				
48150	AB923 DMV Surcharge - Admin	17,000	17,000	Administration portion of the AB923 DMV Surcharge (\$2 per vehicle). Administration limited to 6.25% of grant funding pursuant to H&SC 44233.
47331	RSBPP Grant Admin (YR 2)	-	-	Admin income from direct reimbursement of costs incurred with the administration of the Rural School Bus Pilot Program (RSBPP) for YR 2
47332	RSBPP Grant Admin (YR 3)	160,000	160,000	Admin income from direct reimbursement of costs incurred with the administration of the Rural School Bus Pilot Program (RSBPP) for YR 3
47333	RSBPP Grant Admin (YR 4)	40,000	40,000	Admin income from direct reimbursement of costs incurred with the administration of the Rural School Bus Pilot Program (RSBPP) for YR 4
47215	State Woodsmoke Reduction Grant Admin	-	54,375	Admin income from the CARB Woodsmoke Reduction Grant (YR 3&4) which provides 9.5% for administrative expenses (0.5% for CAPCOA oversight).
TOTAL		217,000	271,375	
AB2766 DMV SURCHARGE FUNDING				
48000	AB2766 DMV Surcharge Funding	635,000	635,000	AB2766 Surcharge Funding pursuant to H&SC Sections 44223 and 44225, which authorizes the District to collect up to \$4 per vehicle registered within the District's jurisdiction.
TOTAL		635,000	635,000	
MISCELLANEOUS FUNDS				
49350	Other Miscellaneous Income	5,000	5,000	Miscellaneous items not covered by other accounts such fees received for public records requests, District credit card rebates, refund of electricity used for onsite charging stations, etc.
TOTAL		5,000	5,000	
INTEREST				
80050	Interest, General Account	10,000	8,000	Interest earned on funds held by the Humboldt County Treasurer.
TOTAL		10,000	8,000	
	TOTAL REGULAR INCOME	2,285,000	2,413,375	

North Coast Unified Air Quality Management District - Draft FY 2024-25 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 ADOPTED	FY 2024-25 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
REGULAR EXPENSE				
APPROPRIATION FOR CONTINGENCIES				
58000	Appropriation for Contingencies	25,000	25,000	Contingency funds are used to address unanticipated fiscal liabilities and changes in the operational activities of the District, which may occur in the course of the year. Contingency funds represent the District's budgeted non-obligated fund. Many of the District's activities require advance funding to receive direct reimbursement.
TOTAL		25,000	25,000	
SALARIES & WAGES				
60050	Salaries & Wages	1,065,000	1,149,720	Projected annual base salary and wages for 12 1/2 permanent employees, including any COLA or merit increases.
60100	Outside contract employee(s)	-	-	Costs for temporary and part time employees as outside contractor/support who are not eligible for standard employee benefits.
60125	Overtime	1,000	1,000	Wages paid for overtime work.
60150	Retirement - CalPERS	275,000	309,000	The District pays a percentage of gross wages and an annual lump sum amount for the Annual Unfunded Accrued Liability (AUAL). PERS rates and AUAL are established through an actuarial valuation. Costs increase due to the District's pension obligation/debt - this year the AUAL amount represents almost 30% of the total payment to CalPERS.
60175	Employees' Group Insurance	441,345	454,500	District employees are covered under PERS insurance (California Public Employees Retirement System's health insurance plan).
60184	Retirees' Group Insurance	92,580	102,500	This account reflects the cost for retirees' health insurance coverage. This is considered part of the District's Other Post Employment Benefits (OPEB) debt obligation.
60186	SDRMA Dental, Vision, Life Insurance	15,600	15,600	This account reflects the cost of the Special District Risk management Authority (SDRMA) ancillary benefits (which include Dental, Vision and Basic Life insurance for employees).
60190	Workers' Compensation Insurance	10,000	12,000	Workers' compensation insurance is paid yearly and is determined based on a combination of State rates and claims experience.
TOTAL		1,900,525	2,044,320	
PAYROLL TAXES				
60225	Medicare & Social Security Tax	15,450	16,050	The Medicare tax rate is 1.45% of taxable wages, with no wage limit.
60250	CA Taxes, Unemployment Insurance & ETT	1,600	2,275	These taxes are calculated by applying the 2024 contribution rates of 1.5% for State Unemployment Insurance (SUI) and 1% for Employment Training Tax (ETT) to the first \$7,000 wages per employee per calendar year period.
TOTAL		17,050	18,325	
INSURANCE				
60350	General Liability, E&O	25,000	30,000	Premiums for public liability, property damage including fire, burglary, and vehicle coverage, errors and omissions coverage, boiler and money insurance coverage. This expense also includes a rider for various air monitoring stations.
TOTAL		25,000	30,000	
PROFESSIONAL SERVICES				
60450	Professional & Special Services	100,000	100,000	Professional and specialized services including financial and auditing services, legal services, outside consulting/support, etc.
TOTAL		100,000	100,000	
REPAIRS & MAINTENANCE				
60550	Maintenance, Computers & Programs	28,500	28,500	General maintenance costs for computers, software, licenses, and proprietary programs (IT costs, Smartsheet, DocuSign, Zoom, QuickBooks, Google/Gmail, payroll, server, website support, software licences, etc.)
60575	Maintenance, Building	5,000	5,000	Building maintenance and repair costs to building.
60580	Maintenance, Equipment & Miscellaneous	8,000	8,000	Maintenance activity for equipment not specified in other maintenance accounts (landscape maintenance, etc.).
60590	Maintenance, Equip. & Misc.-Air Monitoring	15,000	15,000	Repairs and maintenance of air monitoring stations.
60585	Household & Janitorial	6,700	6,700	General janitorial costs for office and garbage pick-up service.
TOTAL		63,200	63,200	
SAFETY EQUIPMENT & SUPPLIES				
60855	Safety Equipment	1,000	1,000	Safety equipment such as safety shoes and/or gear for inspections. Includes COVID-19 supplies.
TOTAL		1,000	1,000	
TRANSPORTATION & TRAVEL				
60950	Vehicles - Gas, Maintenance & Repairs	13,000	13,000	Costs of vehicles' gas, maintenance and repairs including fuel, auto detailings, annual safety checks, oil changes, and car washes.

North Coast Unified Air Quality Management District - Draft FY 2024-25 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 ADOPTED	FY 2024-25 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
61050	Transportation & Travel - Staff	8,000	8,000	Costs of all transportation including the reimbursement to staff for the costs of meals and lodging, commercial transportation, allowance for use of private vehicles and other travel costs.
61060	Transportation & Travel - APCO	4,000	4,000	Costs of all transportation associated with the APCO including the reimbursement of the costs of meals and lodging, commercial transportation, allowance for use of private vehicles and other travel costs.
61075	Transportation & Travel - Board of Directors	4,000	4,000	Travel expenses for governing and hearing board members and District counsel, such as mileage and lodging reimbursements.
TOTAL		29,000	29,000	
COMMUNICATIONS				
62050	Communications - General Office	15,000	15,000	Cost of communications services, including monthly telephone at the office and cell phone costs.
62060	Communications - Internet	3,600	3,600	Cost of internet communications at various district sites.
TOTAL		18,600	18,600	
UTILITIES				
63050	Utilities - Electric & Gas	12,500	12,500	Gas and electric service to the office & various air monitoring stations.
63100	Water & Sewer	1,000	1,200	Water and sewer service to the office.
TOTAL		13,500	13,700	
SPECIAL DISTRICT EXPENSE				
64050	Special District Expense - General	8,000	8,000	Other District expenses in this category include payments to Board members at \$100 per meeting (H&SC 40154), etc.
64075	Training	4,500	4,500	Employee education and training expenses (registration and class fees).
64100	Memberships & Subscriptions	12,000	12,000	Costs of necessary memberships, subscriptions, and/or licenses (CAPCOA membership, CSDA, etc.).
64150	Public Education	1,000	1,000	Various public education programs and outreach not included in other programs' outreach or expense accounts (i.e. funding provided directly by the District).
TOTAL		25,500	25,500	
OFFICE EXPENSE				
65050	Postage	5,000	5,000	Stamps, metered mail and bulk mail postage.
65100	Office Supplies	5,000	5,000	Office supplies include expendable items such as pens, pencils, ink & toner cartridges, copy paper, binders, envelopes, etc.
65200	Publications & Legal Notices	5,000	5,000	District costs of publications legally required for reports and notices, and includes costs of public notices.
65225	Printing Costs	2,000	2,000	Printing costs such as printing permit forms and other District publications.
65250	Rents & Leases - Building	2,340	2,340	Rental expense for storage unit.
65255	Rents & Leases, Building - Air Monitoring	600	600	Eureka (Alice Birney) Air Monitoring Station monthly rent at \$50 per month.
65300	Rents & Leases - Equipment	6,000	6,000	Rent and lease of equipment, including postage meter and copier leases.
65350	Office Services	6,000	6,000	Other misc office expense for services (Office/building security system, office printing/copier services, etc.).
TOTAL		31,940	31,940	
CAPITAL OUTLAY				
66075	Equipment <\$5,000	7,000	7,000	Small tools, computer-related and office equipment.
66080	Air Monitoring Equipment <\$5,000	5,000	5,000	Small tools and equipment associated with air monitoring.
66100	Fixed Assets >\$5,000	20,000	20,000	Major modifications to real property, replacement of vehicles, or purchase of other assets. Purchase of Storage shed for RSBPP grant files reimbursed with RSBPP Admin funds.
66105	Fixed Assets - Air Monitoring >\$5,000	30,000	30,000	Purchase of new equipment for air monitoring stations.
TOTAL		62,000	62,000	
GRANT ADMINISTRATION EXPENSE				
67601	RSBPP Grant Admin (YR 2) - Expense	-	-	Admin income expensed from direct reimbursement of costs incurred with the administration of the Rural School Bus Pilot Program (RSBPP) for YR 2
67602	RSBPP Grant Admin (YR 3) - Expense	120,000	120,000	Admin income expensed from direct reimbursement of costs incurred with the administration of the Rural School Bus Pilot Program (RSBPP) for YR 3
67603	RSBPP Grant Admin (YR 4) - Expense	30,000	30,000	Admin income expensed from direct reimbursement of costs incurred with the administration of the Rural School Bus Pilot Program (RSBPP) for YR 4

North Coast Unified Air Quality Management District - Draft FY 2024-25 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 ADOPTED	FY 2024-25 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
67625	State Woodsmoke Reduction Grant Admin (YR 4) - Expense	-	-	Admin income expensed from direct reimbursement of costs incurred with the administration of the State Woodsmoke Reduction Grant (YR 2)
67630	CARB Prescribed Burn Grant Program - Expense	50,000	60,000	Admin income expensed from direct reimbursement costs incurred with the administration of CARB Prescribed Burn Program Grant.
TOTAL		200,000	210,000	
FUNDS TO OTHER AGENCIES				
68200	CARB Air Toxic "Hot Spots" Program	1,500	1,500	Fees collected by the District and passed through to CARB for CARB's Air Toxic "Hot Spots" Program.
68290	Burn Permit Fees to Fire Agencies	12,000	12,000	The District provides \$3 for every Standard Burn Permit issued to each local fire agency.
68410	CARB AB 617 Community Air Protection Grant Agreement Funding	-	-	
TOTAL		13,500	13,500	
MISCELLANEOUS EXPENSE				
69100	Uncategorized Expenses	-	-	
69150	Bad Debt/Unpaid Fees/Write-offs	-	-	Unpaid invoices and deductions in fees due to the District.
	Pension & OPEB Liabilities Fund	-	-	Payments to the Pension and OPEB Trusts
TOTAL		-	-	
BANK FEES & INTEREST EXPENSE				
70125	Bank Fees & Charges	1,500	2,000	Regular banking fees associated with checking accounts.
70130	Credit Card Expense	7,500	8,000	Bank fees associated with credit card transactions.
70150	Late Fees	-	-	
TOTAL		9,000	10,000	
	TOTAL REGULAR EXPENSE	2,534,815	2,696,085	

2,413,375	Total FY 24/25 Income
2,696,085	Total FY 24/25 Expense
-282,710	
70,004	Contribution of FY 24/25 Grant Programs which have a fixed admin % (does not include direct/reimbursement grant admin)
-212,706	

GRANTS & SPECIAL INCOME				
CARL MOYER GRANT INCOME				
47100	Carl Moyer Program Grant (Yr 26)	346,548	345,801	The CARB Carl Moyer Program Grant provides grant incentives for purchasing lower-emission heavy-duty diesel engines. Funding typically covers the cost difference between a new heavy-duty diesel engine and an alternative, clean fuel or lower-emission model.
47100	Carl Moyer Program Grant carryover	703,105	-	Carl Moyer Grant program funds carryover from previous fiscal year.
47105	Carl Moyer Program Admin (Yr 26)	49,507	49,400	The Carl Moyer Grant provides 12.5% for grant admin/expenses (held in District Reserve), which are allocated over several years (typically allocate 80% initial year)
47105A	Carl Moyer Program Grant Admin carryover from previous year	14,446	9,901	The Carl Moyer Grant provides 12.5% for grant admin/expenses (held in District Reserve), which are allocated over several years (typically allocate and carryover 20% for second year)
80150	Interest, Carl Moyer Program Grant	200	200	Estimated interest earned on all Carl Moyer Program Grant funds while held in the Moyer bank account. All interest earned must be available for disbursement to qualified projects.
TOTAL		1,113,806	405,302	
STATE RESERVE (MULTI-DISTRICT) GRANT INCOME				
47350	State Reserve (Multi-District) Grant	-	-	CARB grant funding from the unallocated 5% within the Carl Moyer Program, referred to as State Reserve (Multi-District). Supports state priorities in partnership with air districts. Initially funding went to the TIMBER Program with new funds presently going toward VIP off-road, non-Ag and Ag projects.
47350	State Reserve (Multi-District) Grant carryover	219,835	44,835	The State Reserve Grant program funds carryover from previous fiscal year.

North Coast Unified Air Quality Management District - Draft FY 2024-25 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 ADOPTED	FY 2024-25 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
47355	State Reserve (Multi-District) Admin	-	-	The State Reserve Grant provides 12.5% for grant admin/expenses (held in District Reserve), which are allocated over several years (typically allocate 80% initial year)
47355	State Reserve (Multi-District) Admin carryover	31,403	5,604	The State Reserve Grant provides 12.5% for grant admin/expenses (held in District Reserve), which are allocated over several years (typically allocate 20% for second year).
TOTAL		251,238	50,439	
AB923 DMV SURCHARGE INCOME				
48100	AB923 DMV Surcharge Funds	325,000	325,000	State provided AB923 DMV Surcharge Funds for grant projects pursuant to H&SC 44229, which authorizes the District to receive an additional \$2 per vehicle in the District's jurisdiction.
48100	AB923 DMV Surcharge Funds carryover	1,896,400	1,951,991	AB923 DMV Surcharge Funds Carryover from previous fiscal year.
80200	Interest, AB923 DMV Surcharge Funds	200	200	Estimated interest earned on AB923 DMV Surcharge Funds.
TOTAL		2,221,600	2,277,191	
RURAL SCHOOL BUS PILOT PROGRAM (YR 2) INCOME				
47326	Rural School Bus Pilot Program (YR 2)	-	-	Through a CARB Grant Agreement, the District administers the state-wide Rural School Bus Pilot Program (RSBPP) Year 2 grant for school buses for rural school districts.
47326	Rural School Bus Pilot Program (YR 2) carryover	-	-	RSBPP (YR 2) carryover from previous fiscal year and held in the RSBPP (YR 2) financial account.
80215	Interest, RSBPP (YR 2) Grant Program	-	-	Estimated interest earned on RSBPP (YR 2) Grant funds while held in the RSBPP (YR 2) financial account. All interest earned must be available for disbursement to qualified projects.
TOTAL		-	-	
RURAL SCHOOL BUS PILOT PROGRAM (YR 3) INCOME				
47327	Rural School Bus Pilot Program (YR 3)	-	-	Through a CARB Grant Agreement, the District administers the state-wide Rural School Bus Pilot Program (RSBPP) Year 3 grant for school buses for rural school districts (allocation was increased beyond initial amount to \$18,550,00, which includes CARB's state match project funds for DERA grant applied to RSBPP).
47327	Rural School Bus Pilot Program (YR 3) carryover	7,375,000	7,375,000	RSBPP (YR 3) carryover from previous fiscal year and held in the RSBPP (YR 3) financial account.
80216	Interest, RSBPP (YR 3) Grant Program	1,000	1,000	Estimated interest earned on RSBPP (YR 3) Grant funds while held in the RSBPP (YR 3) financial account. All interest earned must be available for disbursement to qualified projects.
TOTAL		7,376,000	7,376,000	
RURAL SCHOOL BUS PILOT PROGRAM (YR 4) INCOME				
47328	Rural School Bus Pilot Program (YR 4)	-	-	Through a CARB Grant Agreement, the District administers the state-wide Rural School Bus Pilot Program (RSBPP) Year 4 grant for school buses for rural school districts.
47328	Rural School Bus Pilot Program (YR 4) carryover	4,185,000	4,185,000	RSBPP (YR 4) carryover from previous fiscal year and held in the RSBPP (YR 4) financial account.
80217	Interest, RSBPP (YR 4) Grant Program	1,000	1,000	Estimated interest earned on RSBPP (YR 4) Grant funds while held in the RSBPP (YR 4) financial account. All interest earned must be available for disbursement to qualified projects.
TOTAL		4,186,000	4,186,000	
DERA FEDERAL GRANT INCOME				
47324	DERA Grant	1,695,376	-	Through Grant Agreements, G-19-DERA-01 and G-21-DERA-01, the District administers all of CARB's Diesel Emissions Reduction Act (DERA) allocated by the EPA to CARB for all of California. Under agreement, the DERA funds will be spent toward the RSBPP grant program, typically funding about 5 additional school buses.
47324	DERA Grant carryover	-	-	
TOTAL		1,695,376	-	
WOODSTOVE CHANGEOUT PROGRAM INCOME				
N/A-Reserve	Woodstove Changeout Grant Program	-	-	District Woodstove Grant Program is typically funded by funds from compliance settlement agreement(s). The current funds were received in FY 16/17 and are provided through the Reserve Fund.
N/A-Reserve	Woodstove Changeout Grant Program carryover	275,000	275,000	District Woodstove Grant funds carryover from previous fiscal year and held in the District Reserve.
TOTAL		275,000	275,000	
STATE WOODSMOKE REDUCTION PROGRAM INCOME				
47210	State Woodsmoke Reduction Grant Program	-	266,910	State Woodsmoke Reduction Grant Program allocation for YR4. Grant program is implemented by CARB and administered by air districts in coordination with CAPCOA. Implemented by California Climate Investments with GGRF funds.
47210	State Woodsmoke Reduction Grant Program carryover	-	245,535	State Woodsmoke Grant program YR3 funds carryover from previous fiscal year and held in the State Woodsmoke account.
80210	Interest, Woodsmoke Grant Program	-	100	Estimated interest earned on Woodsmoke Reduction Program funds while held in the Woodsmoke financial account. All interest earned must be available for disbursement to qualified projects.

North Coast Unified Air Quality Management District - Draft FY 2024-25 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 ADOPTED	FY 2024-25 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
TOTAL		-	512,545	
FARMER PROGRAM INCOME				
47200	FARMER Grant Program	300,000	150,000	CARB's Funding Agricultural Replacement Measures for Emission Reductions (FARMER) grant program. A statewide agricultural equipment replacement program similar to the Carl Moyer Program with additional project types. Initially allocates \$5.5 million split among 18 air districts with 9% administration. Funded by GGRF, Air Quality Improvement Funds, Alternative and Renewable Fuel and Vehicle Technology Funds.
47200	FARMER Grant Program carryover	-	-	The FARMER Grant program funds carryover from previous fiscal year and held in the FARMER account.
47205	FARMER Grant Program Admin	27,000	15,000	The FARMER Grant provides 9% for administrative expenses.
47205	FARMER Grant Program Admin carryover from previous year	-	-	The FARMER Grant provides 50% admin carryover from previous fiscal year, held in District Reserve, to be expensed this fiscal year.
80205	Interest, FARMER Grant Program	200	-	Estimated interest earned on FARMER Grant Program funds while held in the FARMER Program financial account. All interest earned must be available for disbursement to qualified projects.
TOTAL		327,200	165,000	
TOTAL GRANTS & SPECIAL INCOME		17,446,220	15,247,477	
GRANTS & SPECIAL EXPENSE				
CARL MOYER GRANT EXPENSE				
68100	Carl Moyer Program Grant	1,049,853	345,801	Carl Moyer Program Grant incentives/project funds provided under contract to recipients.
68100	Carl Moyer Program Grant carryover	-	175,000	Carl Moyer Program Grant funds carryover to next fiscal year and held in Carl Moyer financial account.
68100A	Carl Moyer Program Grant Admin	39,606	49,400	The Carl Moyer Grant provides 12.5% for grant admin/expenses (held in District Reserve), which are allocated over several years (typically 80% initial year, 20% second year) to roughly cover minor admin expenses during grant term (5-10yrs). This expense is reflected in the operating budget in various accounts (e.g. Salaries & Benefits and Office Expense).
68100A	Carl Moyer Program Grant Admin carryover from previous year	9,901	-	Carl Moyer Grant admin of 20% carryover from previous fiscal year, held in District Reserve, to be expensed in this fiscal year.
68100A	Carl Moyer Program Grant Admin carryover to next year	14,446	-	Carl Moyer Grant admin of 20% carryover to next year, held in District Reserve, to be expensed next fiscal year.
TOTAL		1,113,806	570,201	
STATE RESERVE (MULTI-DISTRICT) GRANT EXPENSE				
68350	State Reserve (Multi-District) Grant	-	-	State Reserve Grant incentives/project funds provided under contract to recipients.
68350	State Reserve (Multi-District) Grant carryover	219,835	44,835	State Reserve program funds carryover to next fiscal year and held in Carl Moyer financial account.
68350A	State Reserve (Multi-District) Admin	-	-	State Reserve Admin provides 12.5% for grant admin/expenses, where 80% is expensed initial year when funds received. This expense is reflected the operating budget in various accounts (e.g. Salaries & Benefits and Office Expense).
68350A	State Reserve (Multi-District) Admin carryover from previous year	31,403	5,604	State Reserve admin of 20% carryover from previous fiscal year, held in District Reserve, to be expensed in this fiscal year.
68350A	State Reserve (Multi-District) Admin carryover to next year	-	-	State Reserve admin of 20% carryover to next year and held in District Reserve, to be expensed next fiscal year.
TOTAL		251,238	50,439	
AB923 DMV SURCHARGE FUNDS EXPENSE				
68055	AB923 DMV Surcharge Funds	400,000	640,000	AB923 DMV Surcharge Grant incentives/project funds provided to recipients; AB923 DMV Surcharge Funds also provide yearly match funds for the Carl Moyer Program Grant Program.
68055	AB923 DMV Surcharge Funds carryover	1,821,600	1,821,600	AB923 Grant funds carryover to next fiscal year and held in AB923 financial account.
TOTAL		2,221,600	2,461,600	
RURAL SCHOOL BUS PILOT PROGRAM (YR 2) EXPENSE				
68326	Rural School Bus Pilot Program (YR 2)	-	-	RSBPP (YR 2) Grant incentives/project funds provided under contract to recipients.
68326	Rural School Bus Pilot Program (YR 2) carryover	-	-	RSBPP (YR 2) Grant funds carryover to next fiscal year and held in RSBPP (YR 2) financial account.
TOTAL		-	-	

North Coast Unified Air Quality Management District - Draft FY 2024-25 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 ADOPTED	FY 2024-25 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
RURAL SCHOOL BUS PILOT PROGRAM (YR 3) EXPENSE				
68327	Rural School Bus Pilot Program (YR 3)	7,376,000	7,376,000	RSBPP (YR 3) Grant incentives/project funds provided under contract to recipients.
68327	Rural School Bus Pilot Program (YR 3) carryover	-	-	RSBPP (YR 3) Grant funds carryover to next fiscal year and held in RSBPP (YR 3) financial account.
TOTAL		7,376,000	7,376,000	
RURAL SCHOOL BUS PILOT PROGRAM (YR 4) EXPENSE				
68328	Rural School Bus Pilot Program (YR4)	4,186,000	4,186,000	RSBPP (YR 4) Grant incentives/project funds provided under contract to recipients.
68328	Rural School Bus Pilot Program (YR 4) carryover	-	-	RSBPP (YR 4) Grant funds carryover to next fiscal year and held in RSBPP (YR 4) financial account.
TOTAL		4,186,000	4,186,000	
DERA FEDERAL GRANT				
68340	DERA Grant	1,695,376	-	DERA Grant funding is spent within the RSBPP Grant according to the grant agreement along with RSBPP YR3 funds.
68340	DERA Grant carryover	-	-	
TOTAL		1,695,376	-	
WOODSTOVE CHANGEOUT PROGRAM EXPENSE				
68075	Woodstove Changeout Program			District Woodstove Grant incentives provided under agreement to recipients.
68075	Woodstove Changeout Program carryover	275,000	275,000	District Woodstove Changeout Program funds carryover and held in District Reserve.
TOTAL		275,000	275,000	
STATE WOODSMOKE REDUCTION PROGRAM EXPENSE				
68080	State Woodsmoke Reduction Program	-	266,910	State Woodsmoke Grant incentives provided under agreement to recipients.
68080	State Woodsmoke Reducton Program carryover	-	245,535	State Woodsmoke Grant funds carryover to next fiscal year and held in State Woodsmoke financial account.
TOTAL		-	512,445	
FARMER PROGRAM EXPENSE				
68040	FARMER Program	300,200	150,000	FARMER Grant incentives/project funds provided under contract to recipients.
68040	FARMER Program carryover	-	-	FARMER Grant funds carryover to next fiscal year and held in FARMER Grant Program financial account.
68040A	FARMER Admin	13,500	15,000	FARMER Grant program provides 9% for admin/expenses, where 50% admin expensed in first year when funds received. This expense is reflected the operating budget in various accounts (e.g. Salaries & Benefits and Office Expense).
68040A	FARMER Admin carryover from previous year	-	-	FARMER Grant admin of 50% carryover from previous fiscal year, held in District Reserve, to be expensed in this fiscal year.
68040A	FARMER Admin carryover to next year	13,500	-	FARMER Grant admin of 50% carryover to next fiscal year and held in District Reserve.
TOTAL		327,200	165,000	
TOTAL GRANTS & SPECIAL EXPENSE		17,446,220	15,596,685	

15,247,477	Total FY 24/25 Grant Income
15,596,685	Total FY 24/25 Grant Expense
-349,208	

The Times-Standard

PO Box 3580
Eureka, CA 95502
707-441-0571
legals@times-standard.com

NORTH COAST UNIFIED AIR QUALITY MGMT
DIST -LEGAL
707 L STREET,
EUREKA, CA 95501

.....

Account Number: 2093971

Ad Order Number: 0006818858

Customer's Reference REVISED PUBLIC NOTICE FOR FY 24-25 BUDGET
/ PO Number: / REVISED PUBLIC NOTICE FOR FY 24-25 BUDGET

Publication: The Times-Standard

Publication Dates: 03/29/2024

Amount: \$165.04

Payment Amount: \$0.00

Invoice Text: **NOTICE OF
PUBLIC HEARING**

**NORTH COAST UNIFIED AIR QUALITY
MANAGEMENT DISTRICT**

Public Notice is hereby given in accordance with California Health & Safety Code, Section 40131 that the Governing Board of Directors for the North Coast Unified Air Quality Management District (District) will hold a Public Hearing on Monday, April 29, 2024, at 2:00 PM to consider adopting the proposed Fiscal Year 2024-25 District Budget.

A public comment period will follow the initial Hearing. Oral and written testimony should be directed to the District 's Governing Board at the Public Hearing. Written comments may be sent to the NCUAQMD, 707 L St., Eureka, CA 95501, attention Ms. Erin Squire, Clerk of the Board, or emailed to support@ncuaqmd.org.

The Public Hearing will continue until Thursday, May 16, 2024, at 10:00 AM where the NCUAQMD Governing Board may vote to adopt the FY 2024-25 District Budget; and will be held at the District offices at 707 L Street, Eureka, CA 95501.

Copies of this notice, and the proposed FY 2024-25 District Budget will be available for viewing beginning Friday, March 29, 2024, at the District office, or by visiting the District's website (www.ncuaqmd.org).

The meeting rooms are ADA accessible. Accommodations and access to NCUAQMD meetings for people with special needs must be requested of the Clerk in advance of the meeting.

The Times-Standard

PO Box 3580
Eureka, CA 95502
707-441-0571
legals@times-standard.com

2093971

NORTH COAST UNIFIED AIR QUALITY MGMT DIST
-LEGAL
707 L STREET,
EUREKA, CA 95501

**PROOF OF PUBLICATION
(2015.5 C.C.P.)**

**STATE OF CALIFORNIA
County of Humboldt**

1. REVISED PUBLIC NOTICE FOR FY 24-25 B

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-mentioned matter. I am the principal clerk of the printer of THE TIMES-STANDARD, a newspaper of general circulation, printed and published daily in the City of Eureka, County of Humboldt, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Humboldt, State of California, under the date of June 15, 1967, Consolidated Case Numbers 27009 and 27010; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit,

03/29/2024

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Eureka, California,
This 29th day of March, 2024

John Richmond

Legal No. **0006818858**

**NOTICE OF
PUBLIC HEARING**

**NORTH COAST
UNIFIED AIR
QUALITY
MANAGEMENT
DISTRICT**

Public Notice is hereby given in accordance with California Health & Safety Code, Section 40131 that the Governing Board of Directors for the North Coast Unified Air Quality Management District (District) will hold a Public Hearing on Monday, April 29, 2024, at 2:00 PM to consider adopting the proposed Fiscal Year 2024-25 District Budget.

A public comment period will follow the initial Hearing. Oral and written testimony should be directed to the District's Governing Board at the Public Hearing. Written comments may be sent to the NCUAQMD, 707 L St., Eureka, CA 95501, attention Ms. Erin Squire, Clerk of the Board, or emailed to support@ncuaqmd.org.

The Public Hearing will continue until Thursday, May 16, 2024, at 10:00 AM where the NCUAQMD Governing Board may vote to adopt the FY 2024-25 District Budget; and will be held at the District offices at 707 L Street, Eureka, CA 95501.

Copies of this notice, and the proposed FY 2024-25 District Budget will be available for viewing beginning Friday, March 29, 2024, at the District office, or by visiting the District's website (www.ncuaqmd.org).

The meeting rooms are ADA accessible. Accommodations and access to NCUAQMD meetings for people with special needs must be requested of the

minutes of the
Clerk in advance
of the meeting.

Agenda Item: 9

APCO Report

**North Coast Unified
Air Quality Management District**
707 L Street, Eureka, CA 95501
(707) 443-3093
www.ncuagmd.org



TO: North Coast Unified Air Quality Management District Board

FROM: Jason Davis, Deputy APCO

SUBJECT: APCO Report

DATE: April 29, 2024

ACTION REQUESTED: Accept and File

The following information is provided as a summary of items of interest to the Board and District. Staff solicits and appreciates any feedback concerning these items or other items of interest from the Board.

1. Enhanced Emission Inventory Reporting Obligations: CTR & EICG

Both the California Air Resources Board and the US Environmental Protection Agency recently passed regulations requiring enhanced emission inventory reporting requirements for 1,925 chemical compounds. The District will begin implementation of the *Reporting of Criteria Air Pollutants and Toxic Air Contaminants (CTR)* and the amendments to the AB 2588 *Emission Inventory Criteria Guidelines (EICG)* in 2025. Pursuant to the regulations, the requirements will be phased in over the next four years. Phase 1 Facilities emitting more than 10 tons of criteria pollutants (CO, NO_x, O₃, PM₁₀, and SO_x) and any facility belonging to one or more of 16 industry sectors must report emissions released in calendar year 2024. By 2028, all facilities in the 56 designated categories must report activity (emission inventory) information on an annual basis.

Agenda Item: 10

Board Member Reports

Agenda Item: 11

Adjournment